

2022/23 LIB DEM GROUP BUDGET	£'000	£'000
Common Good Budget per report - sum available		480.00
2022/23 BUDGET FUNDING OPTIONS		
Amendments -		
Christmas Village	150.00	
Civic Receptions	20.00	
Lord Provost Travel	4.00	
Christmas and festive activities, including city centre and community based events and activities	(150.0)	
New Projects -		
Avenue	(95.3)	
Beach Ballroom - Young at Heart	(27.5)	
BOD & District Men's Shed	(12.8)	
Denis Law legacy Trust	(30.0)	
Earth and Work Community Garden	(26.0)	
Friends of Jacob's Ladder	(26.0)	
GoABZ Discover	(30.0)	
Gordon Highlanders Museum	(50.8)	
Greyhope Bay	(74.3)	
Home-Start Aberdeen	(45.0)	
North East Scotland Cricket SCIO	(19.5)	
Peacock Visual Arts Ltd	(50.0)	
Peterculter Community Council	(4.0)	
Torry Development Trust	(12.5)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(479.6)	0.39

USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	(0.4)	
Contribution to Common Good Cash Balances (per budget)	(515.0)	
NET MOVEMENT ON CASH BALANCES FOR 2022/23	(515.4)	